Memorandum

To: UUA Board of Trustees

Subject: President's Report

From: Peter Morales

Date: June 14, 2016



This report highlights topics that are not covered in other parts of the agenda or in other reports.

An anxious context to General Assembly

This GA comes at a particularly anxious time. Many of our LGBTQ members and staff have been traumatized by the mass killings in Orlando. The killer's professed allegiance to ISIS (though he was never a practicing Muslim) has unleashed a new wave of anti-Muslim rhetoric. With a multi-faith public witness event targeted at racism and special guests from other faiths (including the president of the Islamic Circle of North America), this is a emotional setting. I believe we need to be sensitive to the vulnerability, confusion and anger of our people as we move through the week.

Annual Program Fund discussions

A workshop on the future of APF has been scheduled for some time. In my president's report I will discuss the drop of support of the APF as a percentage of congregational budgets. More importantly, I will talk about the inequalities in our current that finds more than one quarter of our congregations contributing less than half the requested donation.

Shelter Rock

On a much happier note, I want to highlight the fact that Shelter Rock has voted to give \$5 million to support the legacy component of the

comprehensive campaign (with UUSC, Meadville-Lombard, Starr King, UUMA and CLF). This is a major opportunity. Shelter Rock will be considering a request for an additional \$15 million gift at its October congregational meeting. The possible impact of such a gift is enormous.

