

## COA Budget FY 2016 This One.xlsx

Meetings	Category	Cost	Sub Total
Boston	Air (5 @ \$400)	2,000	
	Hotel	4,000	
	Meals	1,260	
	Transfers	300	
Subtotal			7,560
The Mountain	Air (3 @ \$400)	1,200	
	Mileage (3 @ 300 miles)	540	
	Lodging and meals	3,000	
	Transfer	300	
Subtotal			5,040
Charlotte or Raleigh NC	Air (3 @ \$400)	1,200	
	Mileage (3 @ 300 miles)	540	
	Lodging and meals	3,188	
	Transfers	300	
Subtotal			5,228
Pre or Post GA Meeting	<i>Lodging (2 nights @ \$106 x 6)</i>	1,272	
	Meals( 2 days @ \$56 x 6)	672	
Subtotal			1,944
GA Meeting	Registration (6 @\$350)	2,100	
	Air (6 @ \$340)	2,040	
	Lodging (4 nights \$106 x 6)	2,544	
	Meals (4 days \$56 x 6)	1,344	
	Transfers	300	
Subtotal			8,328
Consultant Expenses		1,000	
Books and Study Materials		500	
Subtotal			1,500
Outlying Expense	Nana's Airfare to GA June 2015	956	956
Subtotal			
<b>Total</b>		<b>30,556</b>	
<b>Already Approved</b>		<b>19,000</b>	
<b>Total Request</b>		<b>11,556</b>	