

FY15 Committee Budget Requests							
Committee	FY14 Budget	FY15 Requested Budget	Administration Proposed Budget	Original FY15 Budget	Revised FY15 Budget		
110 Appointments	20,000	20,000	20,000	20,000	16,000		
110 Board of Review	5,000	5,000	- 0	- 0	- 0		Meets very rarely; from contingency if needed
190 Commission on Social Witness	25,000	35,000	25,000	33,000	33,000		
110 Investment	--	--	--	--	--		Charged to Endowment
110 SRI Committee	15,000	15,000	15,000	15,000	15,000		
110 Audit	5,000	5,000	5,000	5,000	5,000		
110 JTW Transformation	22,089	22,089	22,000	22,000	18,000		
110 RE Credentialing	11,000	13,300	13,300	13,000	13,000		
120 Moderator	30,500	30,500	30,500	20,500	20,500		
100 Board of Trustees	150,989	150,000	150,000	150,000	136,700		\$2,300 no September retreat; \$7,000 cut in
130 Nominating	23,500	23,500	23,500	23,000	19,000		
150 Commission on Appraisal	20,000	35,000	19,800	27,000	19,000		
160 Ministerial Fellowship (incl. RSCC)	137,667	164,700	164,700	155,000	155,000		
740 GA Planning	--	--	--	--	--		Charged to GA unit
110 Retirement Plan	7,200	7,200	7,200	7,000	7,000		
115 Open UUA	3,000	4,000	4,000	4,000	4,000		
Panel on Theological Education	15,000	15,000	15,000	15,000	15,000		Restricted funds
110 Presidential Search Committee	15,000	15,000	15,000	15,000	11,000		
115 Task Force on Cross Cultural Engagemen	6,000	6,000	2,000	2,000	2,000		
Election Campaign Practices Committee	--	--	--	--	--		Charged to Board of Trustees
Totals	\$511,945	\$566,289	\$532,000	\$526,500	\$489,200		(\$37,300)