



Now is the Time! Comprehensive Fundraising Campaign

State of the Campaign Flash Report
Thursday, April 17, 2008

Campaign Income Vitals

	Income	Goal	% goal
Cash Gifts	\$ 16,158,745	\$ 20,000,000	81%
Legacy Gifts	\$ 22,311,958	\$ 30,000,000	74%
Campaign Total	\$ 38,470,703	\$ 50,000,000	77%
<i>In Negotiation</i>	<i>\$ 16,807,040</i>	<i>-</i>	<i>-</i>

Cash Detail (including pledges)

UUA Restricted	\$ 11,502,444
UUA Unrestricted	\$ 239,682
Umbrella	\$ 4,416,619
Total Cash Gifts	\$ 16,158,745
Outstanding Pledges	\$ (4,687,520)

Umbrella Giving Detail

UU Organizations	\$ 7,620,715
Congregations	\$ 5,934,348
Total Umbrella Gifts	\$ 13,555,063

Includes both cash and legacy umbrella gifts

Legacy Gifts Detail

UUA Restricted	\$ 8,172,849
UUA Unrestricted	\$ 5,000,665
Umbrella	\$ 9,138,444
Total Legacy Gifts	\$ 22,311,958

Legacy Gift Vehicles

Bequest	\$ 17,345,996	86
Gift Annuity	\$ 3,827,416	194
Remainder Unitrust	\$ 876,409	32
Pooled Income Fund	\$ 262,136	27
Life Insurance	\$ 1	1
Totals	\$ 22,311,958	340

Legacy gifts are included at face value

Now is the accepted time, not tomorrow, not some more convenient time...

- W.E.B. DuBois

Totals as of 4/17/2008

These figures have not been reconciled with finance.