

# MidAmerica Region UUA Budget Overview: FY 2024

July 1, 2023 - June 30, 2024

*Approved March 7, 2023*

<b>Income</b>	
41000 Contributions from Congregations	\$490,000.00
42000 UUA Grants	\$90,000.00
43000 Program Revenue	\$34,500.00
44000 Congregational Consulting Revenue	\$8,000.00
46000 Grant Funding — MUUC/MUUF	\$82,000.00
47000 Fundraising	\$8,000.00
48000 Miscellaneous Income	\$1,000.00
<b>Total Income</b>	<b>\$713,500.00</b>
<b>Expenses</b>	
<b>51000 Administrative Expenses</b>	
51100 General and Office Expenses	\$6,924.00
51200 Software and Technology	\$9,029.00
51300 Insurance	\$4,000.00
51400 Communications	\$11,631.00
51500 Contracted and Other Services	\$5,700.00
<b>Total 51000 Administrative Expenses</b>	<b>\$37,284.00</b>
61000 Board and Governance Expenses	\$23,800.00
62000 Stewardship Expenses	\$1,225.00
70000 Staffing	\$656,085.00
80000 Program Expenses	\$59,600.00
<b>Total Expenses</b>	<b>\$777,994.00</b>
<b>Net Operating Income</b>	<b>(\$64,494.00)</b>
<b>Other Income</b>	
Unrestricted Net Assets from Prior Year/Investment Account	\$65,000.00
<b>Net Income</b>	<b>\$506.00</b>

Monday, Mar 20, 2023 08:15:21 AM GMT-7 - Accrual Basis