

MidAmerica Region UUA Budget Overview: FY 2022

July 1, 2021 - June 30, 2022

Approved April 6, 2021

Income	
41000 Income from Congregations	\$ 446,000.00
42000 UUA Grants	\$ 77,000.00
43000 Program Registration Fees	\$ 31,900.00
44000 Congregational Consulting Fees	\$ 9,000.00
45000 Interest/Investment Income	\$ 43,171.00
46000 Grant Funding — MUUC/MUUF	\$ 75,000.00
47000 Fundraising	\$ 8,000.00
48000 Miscellaneous Income	\$ 1,000.00
Total Income	\$ 691,071.00
Expenses	
51000 Administrative Expenses	
51100 General and Office Expenses	\$ 5,680.00
51200 Equipment and Leases	\$ 9,288.00
51300 Insurance	\$ 4,000.00
51400 Communications	\$ 12,115.00
51500 Contracted and Other Services	\$ 9,100.00
52000 Administrative Committees/Projects	\$ 600.00
Total 51000 Administrative Expenses	\$ 40,783.00
61000 Board and Governance Expenses	\$ 28,300.00
62000 Stewardship Expenses	\$ 500.00
70000 Staffing	\$ 557,988.00
80000 Program Expenses	\$ 63,500.00
Total Expenses	\$ 691,071.00
Net Income	\$ -