

**MidAmerica Region UUA**  
**Budget vs. Actuals: FY 2021**  
July 1, 2020 - December 31, 2020

	Actual	Full Year Budget	% of Full Year Budget
<b>Income</b>			
41000 Income from Congregations	\$ 223,316.00	\$ 460,000.00	48.55%
42000 UUA Grants	\$ 38,988.00	\$ 68,000.00	57.34%
43000 Program Registration Fees	\$ 12,955.00	\$ 8,900.00	145.56%
44000 Congregational Consulting Fees	\$ 1,250.00	\$ 8,000.00	15.63%
45000 Interest/Investment Income	\$ 2.02		
46000 Grant Funding — MUUC/MUUF	\$ 42,616.40	\$ 75,000.00	56.82%
47000 Fundraising	\$ 6,954.63	\$ 8,000.00	86.93%
48000 Miscellaneous Income	\$ 54.00	\$ 1,000.00	5.40%
<b>Total Income</b>	<b>\$ 326,136.05</b>	<b>\$ 628,900.00</b>	<b>51.86%</b>
<b>Expenses</b>			
51000 Administrative Expenses			
51100 General and Office Expenses	\$ 2,592.27	\$ 5,680.00	45.64%
51200 Equipment and Leases	\$ 4,676.87	\$ 5,164.00	90.57%
51300 Insurance		\$ 4,000.00	
51400 Communications	\$ 5,979.43	\$ 13,615.00	43.92%
51500 Contracted and Other Services	\$ 7,253.90	\$ 19,200.00	37.78%
52000 Administrative Committees/Projects		\$ 600.00	
<b>Total 51000 Administrative Expenses</b>	<b>\$ 20,502.47</b>	<b>\$ 48,259.00</b>	<b>42.48%</b>
61000 Board and Governance Expenses	\$ 110.00	\$ 23,300.00	0.47%
62000 Stewardship Expenses	\$ 104.44	\$ 500.00	20.89%
70000 Staffing	\$ 253,612.26	\$ 540,552.00	46.92%
80000 Program Expenses	\$ 7,556.02	\$ 49,000.00	15.42%
<b>Total Expenses</b>	<b>\$ 281,885.19</b>	<b>\$ 661,611.00</b>	<b>42.61%</b>
<b>Net Income</b>	<b>\$ 44,250.86</b>	<b>\$ (32,711.00)</b>	<b>-135.28%</b>

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