

**POTE FY 2010 budget to be recommended to the UUA Board for approval**

\$32,500	Internship Clearinghouse: increased \$7.5k to include benefits for position
\$10,000	Panel Expenses
\$22,420	UU Scholars
\$15,000	Renaissance Modules
\$15,000	In-care program expansion to JPD
\$20,000	Excellence in Ministry Follow for 8 project initiatives
\$9,500	Seeding Excellence
\$25,000	ANTS: \$15k base grant, plus \$10k this year only
\$30,000	HDS
\$190,000	MLTS: base grant
\$25,000	MLTS: \$25k this year only; M/LTS to report on use
\$190,000	SKSM :base grant
<u>\$25,000</u>	SKSM: \$25k this year only; SKSM to report on use
\$609,420	

\$609,735 available because of balance from prior years was spread over FY 10 & 11

\$609,420 recommended for allocation in FY 2010

\$315 unallocated funds