

<b>POTE GRANT EXPENSES</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
MLTS	\$200,000	\$200,000	\$200,000
SKSM	\$200,000	\$200,000	\$200,000
RENAISSANCE MODULES	\$15,000	\$15,000	\$15,000
UU SCHOLAR'S	\$40,000	\$40,000	\$40,000
UU SCHOLAR'S CONFERENCE	\$19,528	\$20,000	\$25,000
IN-CARE	\$20,000	\$25,000	\$40,000
EDC- FULFILLING THE PROMISE	\$20,000	\$0	\$0
LIVING THE COVENANT CONF	\$0	\$35,000	\$0
AFTER PASTOR RETREAT	\$0	\$20,000	\$15,000
RADICAL SPIRIT INITIATIVE	\$0	\$3,000	\$0
STUDENT SURVEY	\$0	\$0	\$5,000
UUMA	10,000	\$7,000	\$10,000
GATHERING OF SEMINARY FACULTY	\$0	\$0	\$15,000
FUND-RAISING CONSULTANT	\$0	\$0	\$30,000
ENTRENEURIAL MINISTRY INITIATIVE	\$0	\$0	\$50,000
POTE GRANT TOTAL	\$524,528	\$565,000	\$645,000
PANEL ADMINISTRATION	\$0	\$5,000	\$5,000
GRAND TOTAL	\$524,528	\$570,000	\$650,000